



Annual Work Plan

Ukraine - Kiev

Project: 00090467
 Project Title: Sustained Natural Resources
 Year: 2018

Report Date: 10/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096221 Water Reservoirs System	Activity 1	15/11/2017	15/11/2018	UNDP	30000	GWC	71400	Contractual Services - Individ	17,000.00
				UNDP	30000	GWC	74500	Miscellaneous Expenses	592.59
				UNDP	30000	GWC	72100	Contractual Services-Companies	63,716.19
				UNDP	30000	GWC	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	30000	GWC	75100	Facilities & Administration	7,407.41
				UNDP	30000	GWC	71300	Local Consultants	3,000.00
				UNDP	30000	GWC	71600	Travel	3,000.00
TOTAL								95,716.19	
GRAND TOTAL								95,716.19	